

AIRPORT

VT MA

- **Current Status**

The Design Team is in place and is comprised of the following:

Atkins as the Architect/Engineer
Greenhut Construction as the Construction Manager at Risk
Hatch Mott MacDonald as the Construction Administrator

A design kickoff meeting was held on August 5th
Progress meeting will be held every two weeks
Environmental Assessment is in the public comment phase

- **Next Milestone**

30% design to be complete at the end of September for the team's review
60% design to be complete by the end of December
95% design to be complete by February
Construction is planned to commence in February 2016
Environmental Assessment public comment phase which will end at the beginning of September

STORMWATER POND

- Rain has caused minor delays in final construction but the project is still on track to be finished in September

PORT

DEEPFLEX

- requested a one-year extension of their Qualified Target Industry (QTI) Tax Refund from the Florida Department of Economic Opportunity
- QTI extension in no way alters the terms of the lease for the development site executed between Offshore Inland and the City of Pensacola, Port of Pensacola. As such, Offshore Inland remains bound to perform in accordance with the lease and to fulfill other related obligations. These include, but are not necessarily limited to, the following:
 - continued prompt payment of monthly rent in accordance with the terms of the lease;
 - "hardening" of the project site sufficient to enclose the partially-constructed facility such that it is structurally sound and able to withstand damage from a wind or other weather event (estimated completion August 2015);
 - resuming full facility construction/development activities once next-round project funding is secured (estimated resumption December 2015);
 - obtaining a Certificate of Occupancy for the facility no later than May 30, 2016.

FERRY LANDING

- Four (4) RFQ responses for Architectural and Engineering services received. Assembling selection committee for Mayoral approval. Estimate oral presentations in September and contract award in October (FDOT must approve selection). Budget for engineering is \$188,000.
- Park Service working on an MOU for the three parties (Escambia County, City, Park Service). Park Service RFP for Ferry boats is on the street.
- 2nd grant request was awarded. Waiting on grant (from Federal Highways) award amount. Requested an additional \$588,916 for a total of \$1.837M to build the floating dock and landside improvements at Commendencia Park
- On track for a spring 2017 opening of the Ferry service

OTHER

HATCHERY

- DEP/FWC are finalizing the RFQ for A&E services to go out on the State's website. The next steps and milestones will be the evaluations of the submittals and then to the selection of the architectural engineering firm.
- The surveying and removal of debris piles will begin within next 90 – 120 days.
- Next committee meetings have not been scheduled

LIVING SHORELINE

- Current Status: Field investigation work (physical surveys of seabed); Cultural resources report
- Next Milestone: Results of pre-design investigations (August 2015)
- Expect NOAA staff will reach out to District 6 & 7 council members to provide updates
- Recent meetings with PYC have allayed concerns

CATHODIC PROTECTION SYSTEM

- Survey completed and finalizing estimated costs to address identified deficiencies. Initial review indicates that there is no damage to the seawall but that the protection system has been compromised and significant repairs will be needed for both Commendencia and Baylen slips.

SUBSOIL ASSESSMENT OF MAIN STREET ROAD REPAIR

- Geotechnical exploration completed and report findings dictate subgrade deficiencies due to high groundwater and recommendation is to mill and re-surface roadway with a structural coarse asphalt. TRANSLATION – requires more frequent re-surfacing

TRAFFIC SIGNAL TIMING

- Program is currently with the County for the FDOT 5 year cycle - The City can request any re-timing issues we think need to be reviewed, but all previous requests were analyzed. No re-timing presently being performed due to the construction on 9th Av. and the past construction on Cervantes.

GRANTS

CHAPPIE JAMES MUSEUM

- Received notification that our 319 grant application for Low Impact Development project was denied. Project was not in a Basin Management Action Zone. Will resubmit to RESTORE.

NEIGHBORHOOD CHALLENGE GRANTS

- Application window is open

W/MBE PROGRAM

- City has hired Hosea Goodwynn to fill the vacant Assistant Purchasing Manager position and he will start August 31. Cameron Stewart left for an out-of-state opportunity.
- The certification module to certify businesses as WMBEs is in final design and will be ready to post on the City's website in September
- The City will be working with the Gulf Coast African American Chamber of Commerce to hold a workshop for their members to explain the program and to encourage firms to get certified.

PW&F

GOVERNMENT STREET STORMWATER POND

- Previous bid was rejected – over budget
- Rebid in early September
- Atkins prepared a new cost estimate (\$900k increase)

CARPENTER CREEK (NRCS Grant)

- Design team has met with residents and design work is 90% complete
- Next step is permitting

BAYOU TEXAR DREDGING (FLOOD IMPACTED STORMWATER OUTFALLS)

- 80% complete
- 4-6 more weeks of dredging

STREET REHABILITATION

- Finished approximately 10% of the current resurfacing program
- Work ending this week in District 1
- Moves to District 3 next week; District 4 to follow
- Work on 12th Ave (Cervantes to Fairfield) should start in late September

STREET LIGHTING ASSESSMENT

- Scope of work and RFP are being prepared
- Location, ownership & condition will be assessed; GIS map; gaps in coverage; priorities

PARKS & REC

BAYVIEW CENTER

- Bids due August 20
- Demolition should be complete by October

VICKREY COMMUNITY CENTER

- Wrapping up repairs and mitigation improvements, plan to reopen end of September

OSCEOLA GOLF COURSE

- Course work is complete – back in full operation
- Clubhouse mitigation work is substantially complete as well.

TECH RESOURCES

RADIO SYSTEM UPGRADE

- Demolition of the dispatch center at PPD is underway and will take 4-5 weeks
- City and 2-county interoperability groups will meet in September to address

FIRE

APPRENTICE PROGRAM

- Two candidates in Ocala started class on Monday
- Course ends November 6

SANITATION

- Unexpected driver shortage led to some “open routes”
- Term does not mean that those routes are picked up on a random basis, just that they have not been finished and will be completed the following day

STAFFING

- Interim duties are shared by Mr. Barker and me
- Intend to advertise for two assistant City Administrator positions tomorrow
- May bring on board 1-2 individuals until the other positions can be filled to work on specific projects